GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:1668
ANSWERED ON:07.03.2001
SPENDING OF MONEY DURING THE PLAN
SUNIL KHAN;UMMAREDDY VENKATESWARLU

Will the Minister of PLANNING be pleased to state:

(a) whether it is a fact that some States have not spent the funds allocated during 8th Five Year Plan period;

(b) if so, the names of States which have not spent the allocated funds;

(c) the States which have spent the amounts earmarked during the said Plan Period; and

(d) the manner in which the Government propose to encourage such States which fulfilled their targets set by the Planning Commission?

Answer

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE DEPARTMENT OF DISINVESTMENT, MINISTER OF STATE IN TH MINISTRIES OF PLANNING, STATISTICS & PROGRAMME IMPLEMENTATION AND MINISTER OF STATE IN THE DEPARTMENT OF ADMINISTRATIVE REFORMS AND PUBLIC GRIEVANCES (SHRI ARUN SHOURIE)

(a): Yes, Sir. As compared to the originally approved outlay most of the States did not spend the funds allocated to them during the 8th Five Year Plan period. Only States of Andhra Pradesh, Himachal Pradesh, Kerala, Mizoram and Tamilnadu could spend the amount allocated to them during the period. However, based on the revised approved outlay all the States excluding Meghalaya could spend over 90% of the allocation. Meghalaya could spend only 83.5% of their revised outlay approved by the Planning Commission. A statement giving State-wise details of actual expenditure vis-Ã -vis approved plan outlay and revised plan outlay during the Eighth Plan period is at Annexure-I.

(b) & (c): Names of States which have not spent and of those which have spent the originally approved outlay are at Annexure-II.

(d): Inability to fulfill the Plan targets usually arises out of the failure on the part of the states to mobilize the requisite amount of resources required for financing the Plan, and the condition of general governance in the State. Planning Commission have been impressing upon the States to generate higher level of own resources inter-alia by improving the performance of State level enterprises, increasing tax and non tax revenue and also by curtailing their non plan expenditure so that sufficient funds are available to fulfill their targets set by the Planning Commission. In addition joint efforts by the Centre and the States were initiated during 1999-2000 to evolve a strategy to address the fiscal issues confronting the States in the form of a package of financial assistance to be provided by the Centre along with an appropriate time bound programme of medium term fiscal reform to be undertaken by the States. This initiative was designed to encourage States choosing to undertake the reforms necessary to enable them to raise sufficient resources and meet the plan targets. Accordingly, thirteen States have so far entered into an agreement (Memorandum of Understanding) with the Centre with a view to implement fiscal reforms aiming at progressively improving the finances of the state and to fulfill their plan targets.

TOTAL EIGHTH PLAN PERFORMENCE -STATEWISE ANNEXURE-I

(Rs. Crore)

Sl. No.	States/UTs	TOTAL EITHTH PLAN (Annual Plans 1992-93 to 1996-97) Originally Approved Outlay	Revised Actual Exp. Outlay	Col. 5 as %age of Col. 3	Col. 5 as %age of Col. 4
1.	Andhra Pr.	11789.00	10756.64	13433.26	113.95	124.88

2. Arunachal Pr. 1861.00 1728.70 1712.96 92.05 99.09

3. Assam 5890.32 4987.45 4980.68 84.56 99.86

4. Bihar 11546.64 5371.00 5507.92 47.70 102.55

5. Goa 964.50 852.13 843.42 87.45 98.98
6. Gujarat 12240.00 12003.83 11550.73 94.37 96.23

7 Haryana 5458.65 5257.72 4889.89 89.58 93.00

8. Himachal Pr. 3346.50 3470.00 3497.70 104.52 100.80

9. Jammu & Kashmir 4950.00 4482.25 4403.60 88.96 98.25
10. Karnataka 16150.00 14540.00 15135.90 93.72 104.10
11. Kerala 6930.27 6800.64 6952.03 100.31 102.23
12. Madhya Pradesh 13594.80 11506.28 12217.94 89.87 106.18
13. Maharashtra 25590.67 25858.50 25336.10 99.01 97.98
14. Manipur 1330.00 1206.50 1207.75 90.81 100.10
15. Meghalaya 1479.52 1281.19 1069.78 72.31 83.50
16. Mizoram 1060.66 1059.63 1061.81 100.11 100.21
17. Nagaland 1138.50 799.22 825.85 72.54 103.33
18. Orissa 8661.50 7290.61 6998.03 80.79 95.99
19. Punjab 7732.05 6122.79 6830.83 88.34 111.56
20. Rajasthan 12060.49 12075.25 11859.57 98.33 98.21
21. Sikkim 749.00 719.94 707.65 94.48 98.29
22. Tamil Nadu 13521.05 13538.76 14023.23 103.71 103.58
23. Tripura 1622.00 1349.90 1376.82 84.88 101.99
24. Uttar Pradesh 24491.53 18898.97 20394.04 83.27 107.91
25. West Bengal 9980.63 7589.75 8241.98 82.58 108.59

Total (States) 204139.28 179547.65 185059.47 90.65 103.07

Annexure-II

A. States which have not spent the originally approved outlays during the 8th Five Year Plan period.

1. Arunachal Pradesh 2. Assam

3. Bihar 4. Goa

5. Gujarat 6. Haryana

7 Jammu & Kashmir 8 Karnataka

9. Madhya Pradesh 10. Maharashtra
11. Manipur 12. Meghalaya
13. Nagaland 14. Orissa
15. Punjab 16. Rajashan
17. Sikkim 18. Tripura
19. Uttar Pradesh 20. West Bengal

B States which have spent the originally approved outlays during the 8th Five Year Plan period.

1. Andhra Pradesh

2. Himachal Pradesh

3. Kerala

4. Mizoram

5. Tamil Nadu